



Transformation of the Tertiary Technical and Technological Institutes Project (P157425)

LATIN AMERICA AND CARIBBEAN | Ecuador | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 13-Mar-2017 | ISR27118 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Nov-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: to increase enrollment and persistence in public technical and technological programs designed and implemented in collaboration with Employers, and to strengthen the institutional management of Tertiary Technical and Technological Education.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.:(Cost \$76.40 M)

Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.:(Cost \$5.00 M)

Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.:(Cost \$9.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project was approved by the Board of the World Bank, November 23, 2016

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► PDO Indicator 1: Enrollment in public technical and technological programs designed and implemented in collaboration with employers. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,061.00	--	9,061.00	32,242.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► PDO Indicator 2: Persistence rate in technical and technological programs designed and implemented in collaboration with employers. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	74.10
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021



► PDO Indicator 3: Availability of reliable data produced by the new integrated administrative and academic management system, is used for decision making by main stakeholders. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► IRI 1: Percentage of students attending transformed public ISTs in the Targeted Provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	78.30
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 2: Number of ISTs built or rehabilitated in the targeted provinces. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021



► IRI 3: Number of ISTs fully equipped in the targeted provinces. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 4: Number of teachers and management staff trained. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,400.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 5: Percentage of programs designed and implemented in collaboration with employers. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	100.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 6: Development and implementation of the administrative and academic management system of ISTs. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021



► IRI 7: Development and implementation of the module to track graduates. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 8: Percentage of programs designed and implemented that have been continuously reviewed by the consultive councils. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 9: Percentage of graduates tracked out of total graduates. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 10: Implementation of Gender Plan. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Very limited gender specific information available.	--	not yet due	Monitoring of access, persistence and graduation by gender and program institutionalized through the administrative and academic management system.
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021



► IRI 11: Monitoring of scholarship coverage and access, persistence and graduation rates of students from the B40. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Very limited information available.	--	very limited information available	Monitoring of scholarship coverage and access, persistence and graduation rates for students from the B40 by program institutionalized through the administrative and academic management system.
Date	31-Dec-2015	--	17-Feb-2017	31-Dec-2021

► IRI 12: Survey on beneficiary communities' satisfaction in the targeted provinces regarding: (a) the process of social management and (b) the results of the implemented new ISTs (Text). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	Not available	Two surveys
Date	31-Dec-2015	--	--	31-Dec-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

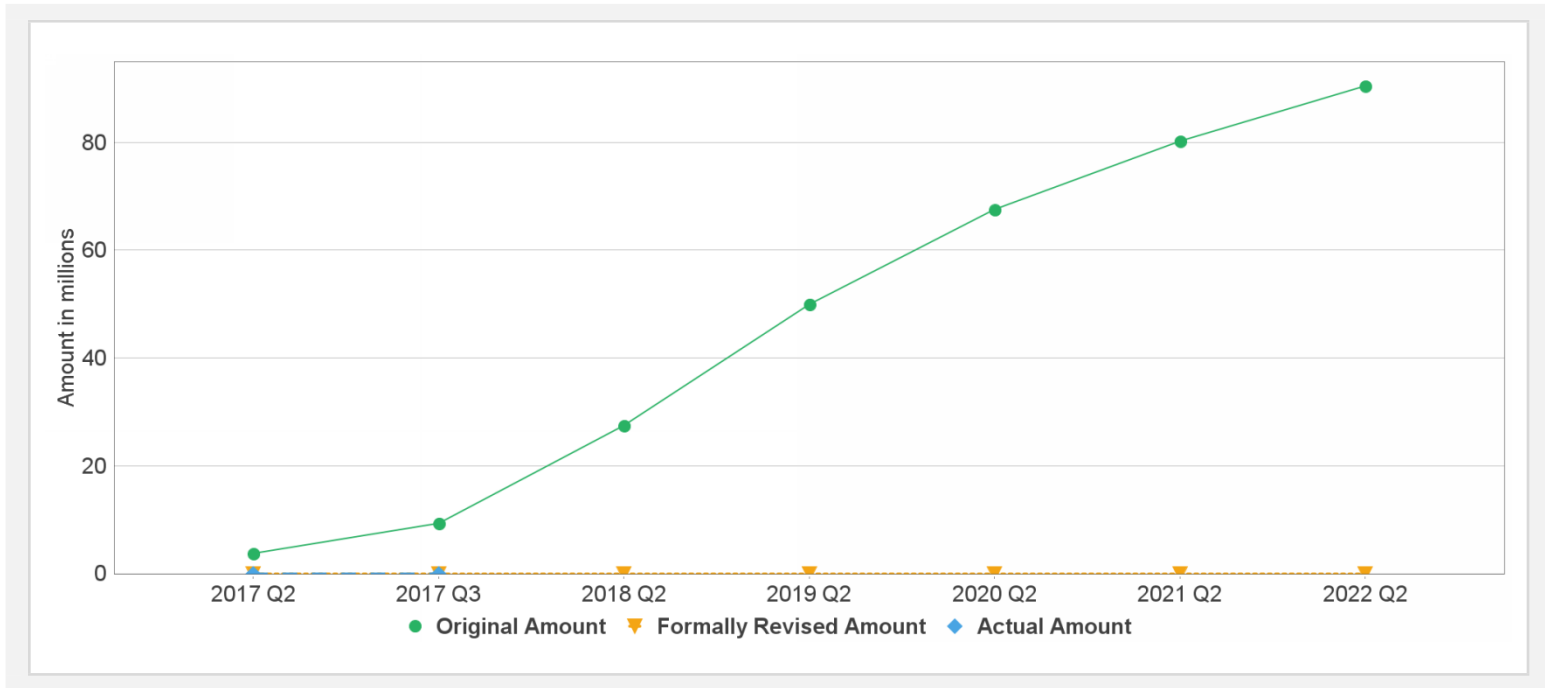
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157425	IBRD-86670	Not Effective	USD	90.50	90.50	0.00	0.00	90.50	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157425	IBRD-86670	Not Effective	23-Nov-2016	22-Dec-2016	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.